

siff

2013
annual report



Prince Avalanche

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SIFF ANNUAL REPORT / 2013

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The Bling Ring

Our Leadership

On behalf of the Board of Directors, we are pleased to bring you the 2013 Annual Report, which is actually a 15-month update of SIFF. This is due to changing our fiscal year to match the calendar year in 2013. Last year was a year we can all be proud of, and we are grateful for the support we've received from the SIFF community during that important time of leadership change, innovation, and sustainability.

SIFF enhances the lives of thousands in the greater Seattle area and beyond, and continues to do so through striving to achieve the mission everyday. Last year's focus was sustainability through our year-round programming, educational outreach, and of course, our 39th Annual Film Festival, which featured 455 films from 84 countries.

In this report, you will see a quick snapshot of our accomplishments this past year, and hear from people just like yourself who have made a difference to SIFF.

Thank you for being a part of an incredible year, and we look forward to many more to come.

Michelle Quisenberry
Board President

Carl Spence
Artistic Director

Mary Bacarella
Managing Director

MISSION

Create experiences that bring people together to discover extraordinary films from around the world. It is through the art of cinema that we foster a community that is more informed, aware, and alive.

VALUES

Excellence
Sustainability

Innovation
Community

Respect
Celebration

Board of Directors and Committees

Board of Directors

Officers

Michelle Quisenberry – President
Billy O’Neill – Vice President
Brian A. LaMacchia – Vice President
Ian G. J. MacNeil – Treasurer
Seán Kreyling – Secretary

Board of Directors

James Angelo
Kyle Cable
John W. Comerford
Sharon Conner
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Richard Meyer
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Lance Rosen
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Keith Simanton
Aron Michael Thompson
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Edwin Weihe

Committees

Governance Committee

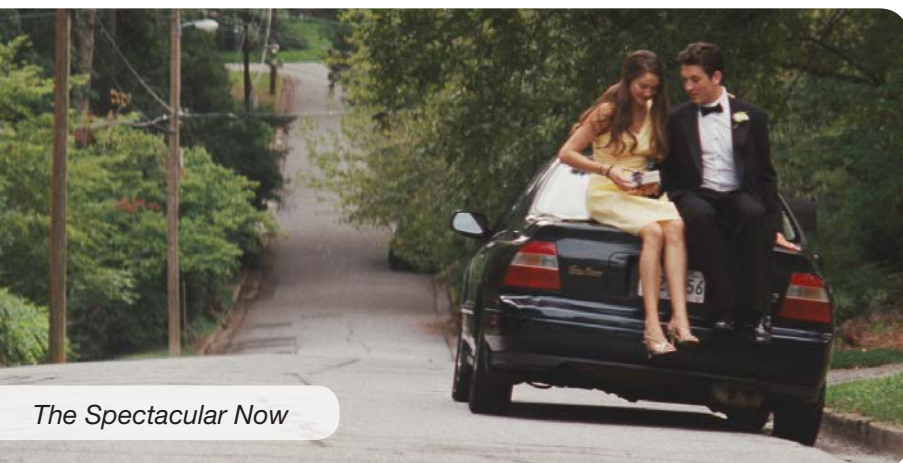
Christopher Conrad
Katherine De Bruyn
Seán Kreyling - Chair
Keith Simanton

Finance Committee

Ian G. J. MacNeil – Chair
Kyle Cable
John Comerford
Mary Metastasio

Development Committee

James Angelo
William Belickis
Sharon Conner
Donna James
Mary Metastasio
Richard Meyer
Michelle Quisenberry
Aron Michael Thompson – Chair



The Spectacular Now



2013 AT A GLANCE

FESTIVAL AT A GLANCE

over

150,000
attendees



189 short films



266 features



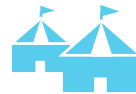
84 countries

CINEMA AT A GLANCE

120,000
attendees



107
feature film engagements



36
mini festivals



179
special events &
repertory films

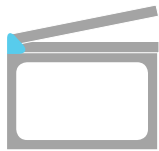
EDUCATION AT A GLANCE

17,484
total students served



3

different education
programs



3,000
SIFF Catalyst reach

VOLUNTEERS AT A GLANCE

938
year-round
volunteers



26,598
hours of work

MEMBERSHIP AT A GLANCE

membership
increased by
over **28%**

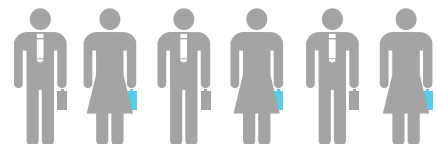
5,594 members



SPONSORSHIP AT A GLANCE

over **45** corporate
cash sponsors over the

last **15** months



2013 Accomplishments

Seattle International Film Festival

The Festival brings the world's greatest films to Seattle, showcases every genre imaginable, and provides experiences like no other!

We are most proud of launching African Pictures in 2013. With generous support from the Academy of Motion Picture Arts and Sciences, SIFF presented some of the best new short and feature films from across the African continent. The films explored the visions and stories from artists who are now able to share their experiences with an international audience. From Morocco to South Africa, Nigeria to Rwanda, this series was a passport to a whole new realm of cinema featuring 27 different films. This program is funded by a three-year grant, so we anticipate much more to come!

SIFF Education

Expanding Cinema through Education, our programs include FutureWave (youth and educators), Catalyst (filmmakers), and Film4All (cinema education for everyone).

SIFF Catalyst is a program we were very proud of this year. Launched during the 2012 Festival, it was designed for independent filmmakers to reach their fullest artistic potential and develop their craft to improve their careers in the industry. Catalyst works with local and international filmmakers to strike a balance between maintaining artistic integrity and a livelihood. The program includes: First Draft: a live script reading series followed by audience feedback led by an industry professional, and Catalyst weekend (during Festival): four days of film screenings and one full day of panels and networking for local filmmakers and SIFF attendees. Seattle is one of the greatest cities in the world for film and independent filmmakers and this program has already reached 3,000 individuals.

SIFF Cinema

SIFF Cinema presents year-round film-going experiences, including mini festivals, exceptional feature films, and one-of-a-kind special events. *This year was a huge milestone as 120,000 attendees experienced the power of film outside of our annual 25-day festival. This is a 34% growth over the previous year.*

Feature engagements are our main source of revenue, and included theatrical engagements of award-winning films: *12 Years a Slave*, *American Hustle*, *Prisoners*, *The Wolf of Wall Street*, and 3D presentation of *Gravity* and *Life of Pi*. Our exclusive presentations included discoveries in independent feature and documentary filmmaking from around the world including *Room 237*, *Upstream Color*, *War Witch*, *God Loves Uganda*, and *The Punk Singer*. SIFF Cinema also features exciting and unique programs beyond the typical film experience, including filmmaker and panel discussions; "Stage to Screen" theatre events; a retrospective of silent films from Alfred Hitchcock with live musical accompaniment; the *Deconstructing the Beatles* lecture series; and interactive presentations like *The Princess Bride Quote Along*, and *Willy Wonka in Smell-O-Vision*.



American Hustle

FESTIVAL AT A GLANCE

over
150,000
attendees



189 short films



266 features



84 countries

EDUCATION AT A GLANCE

17,484
total students served



3

different education programs



3,000

SIFF Catalyst reach

CINEMA AT A GLANCE

120,000
attendees



36
mini festivals



179
special events &
repertory films



107
feature film
engagements

Everyday People Making a Difference



Donor Spotlight - Harold Matzner

Philanthropy is a form of investment, albeit investing in community instead of investing for one's own benefit. There is always a return, but in this case it benefits society not the individual. Donors are special, they make a selfless investment to support their community and one such donor is Harold Matzner.

Harold made his first trip to the Seattle International Film Festival in 2008. He was very impressed with the high caliber of the Festival itself, and even more impressed with the ambitious scope of its year-round efforts in exhibition, education, and cultural enrichment, through the art and language of film.

In his capacity as Chairman of the Palm Springs International Film Society, and as an active member of the Boards of a number of Palm Springs cultural institutions (being Chairman of the McCallum Theatre as well as Executive Vice-Chair of the Palm Springs Art Museum) Harold is well aware of the important role such organizations play in enriching the cultural landscape of their communities. Harold states "SIFF's work in that field has been particularly outstanding. On a scale of 1 to 10, I rate SIFF an 11".



The growing role SIFF plays in providing the people of the Northwest with a first-rate cultural experience is nothing short of phenomenal, and I encourage anyone with an interest in supporting the arts to join me in assisting those efforts.

Harold Matzner,
SIFF Donor



Forbidden Voices

Everyday People Making a Difference

Volunteer Spotlight - Justin Phillips

Volunteers are an essential part of the SIFF community. Justin Phillips is one of those essential volunteers. In Justin's words, "I am thrilled to be a SIFF volunteer!"

After meeting his partner, Barrett, Justin moved to Seattle in 2008. He discovered SIFF through all of the signs on the Egyptian Theatre during the 2008 Festival. He went home, researched SIFF, and immediately bought tickets to several films that year. He was hooked. First volunteering at the 2012 Festival, Justin worked many shifts at the Film Center making volunteer badges where he "immediately fell in love with all the staff and having a behind the scenes look at how much work goes into the Festival." After the Festival was over, he became a Front Desk Volunteer, and has been working the Friday afternoon shift ever since.



VOLUNTEERS AT A GLANCE

938
year-round
volunteers



26,598
hours of work



Through the years, I have volunteered at many different organizations. I have to say that none truly makes you feel as much a part of a family as SIFF. Everyone from staff to patrons to other volunteers always express their gratitude and appreciation to the volunteers. I believe very strongly in the mission of SIFF, and I love the impact it has on Seattle. One of my favorite things is to tell someone that SIFF has year-round programming. People are always thrilled to find out that we have such great access to independent films right here at home!



Justin Phillips,
SIFF Volunteer

Everyday People Making a Difference



Member Spotlight - Chris Newell

Members had 58 opportunities to see films before they were released to the general public over the last 15 months, nearly double the 2011/2012 fiscal year!

SIFF Members make a significant impact on the SIFF community and allow us to continue to expand and ensure the future of SIFF. Chris Newell is just one of the many members making a difference. Moving to Seattle ten years ago, his boss told him he had to check out the Film Festival, and to “just look for the month where it seems like the theaters all have lines around the block all the time.”

Chris has increased his support to SIFF year after year, through both membership and donations. One Festival favorite that he has is the ShortsFest Weekend, so much so that he has sponsored the Opening Night for four years now.



“ I fell in love with SIFF that year - not just the movies, but the audience, the community that is filling those theaters night after night - and never looked back. ”

Chris Newell,
SIFF Member

Spark

MEMBERSHIP AT A GLANCE

membership
increased by
over **28%**

5,594 members



Corporations Making a Difference

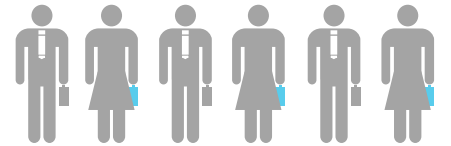
Corporate Sponsor Spotlight - HBO

HBO has been a loyal supporter of SIFF for over 20 years. In the fall of 2013, HBO leveraged their sponsorship investment to feature an HBO Documentary Series at SIFF Cinema. This 3-film series represented a collection of thought provoking, challenging, and entertaining documentaries not yet seen by television audiences. The films: *Crisis Hotline: Veterans Press 1*, *Toxic Hot Seat*, and *Six By Sondheim* generated significant local press, drew packed houses, and introduced SIFF audiences to important subject matter outside of mainstream public awareness.

SPONSORSHIP AT A GLANCE

over **45** corporate
cash sponsors over the

last **15** months



The HBO/SIFF relationship is one that we greatly value and a sound investment. We always look forward to working with SIFF and sharing our collection of films and expanding our reach to audiences throughout the year.

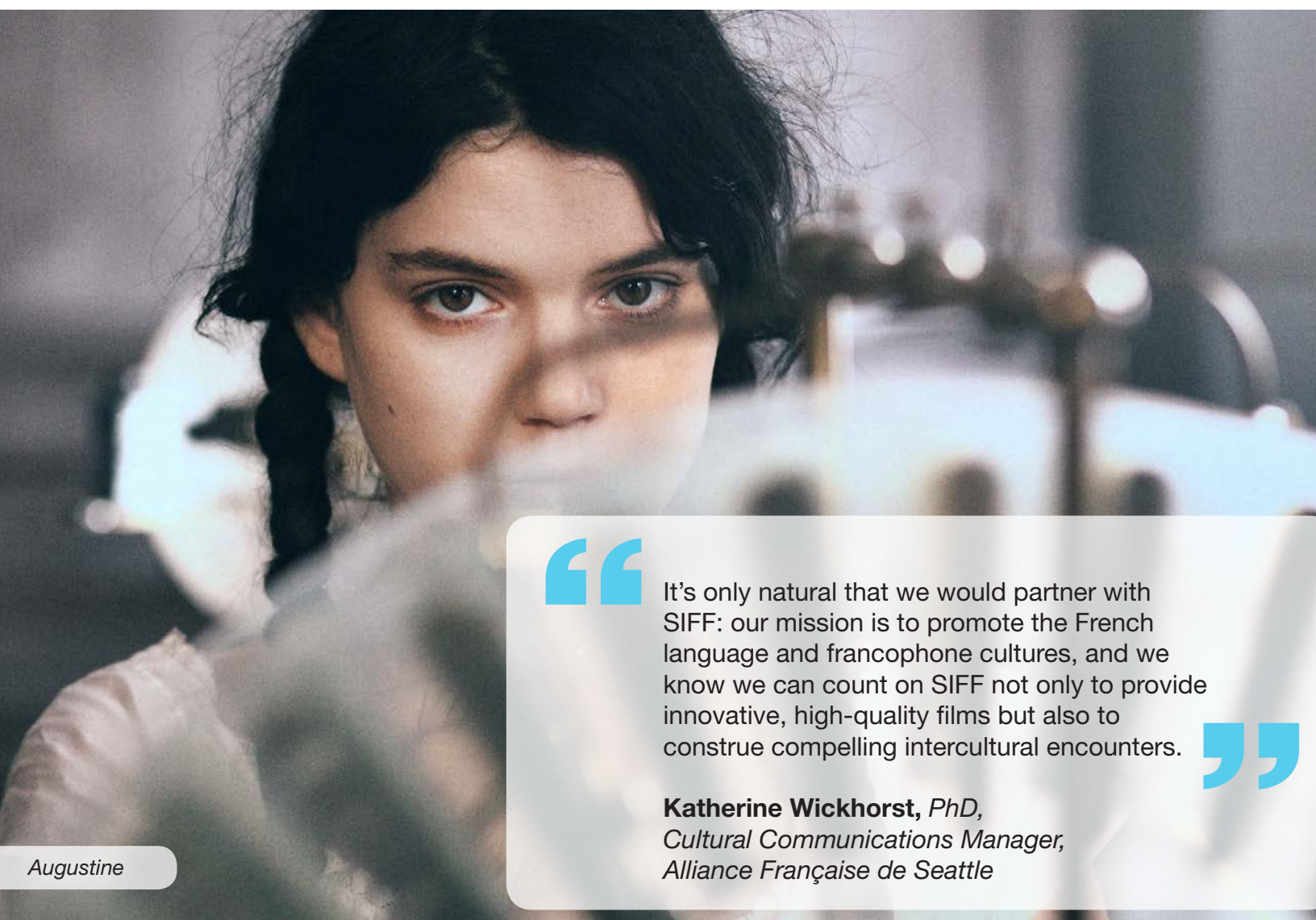


David Castro,
Director of Corporate Affairs & Regional PR

Community Partners Making a Difference

Community Partner Spotlight - Alliance Française

Community partners are one of the most essential pieces of the SIFF puzzle. They help us in a multitude of ways from community outreach to cash sponsorships. An avid supporter of SIFF, the Alliance Française has steadily increased its support from year to year, eventually developing a formal sponsorship. They are one of the leading French-language and cultural institutions, offering language classes and cultural experiences to Francophiles in the greater Seattle area. Their growth continued in 2013 as the Alliance Française led a group of French sponsors in their support of the Festival and French Cinema Now mini-festival, resulting in an overall increase in financial and community support for French-language film at SIFF. As a result, the Alliance Française has been crucial to the continuous development of new and old relationships in the French community and the overall growth of support for French-language films at SIFF.



It's only natural that we would partner with SIFF: our mission is to promote the French language and francophone cultures, and we know we can count on SIFF not only to provide innovative, high-quality films but also to construe compelling intercultural encounters.



Katherine Wickhorst, PhD,
Cultural Communications Manager,
Alliance Française de Seattle

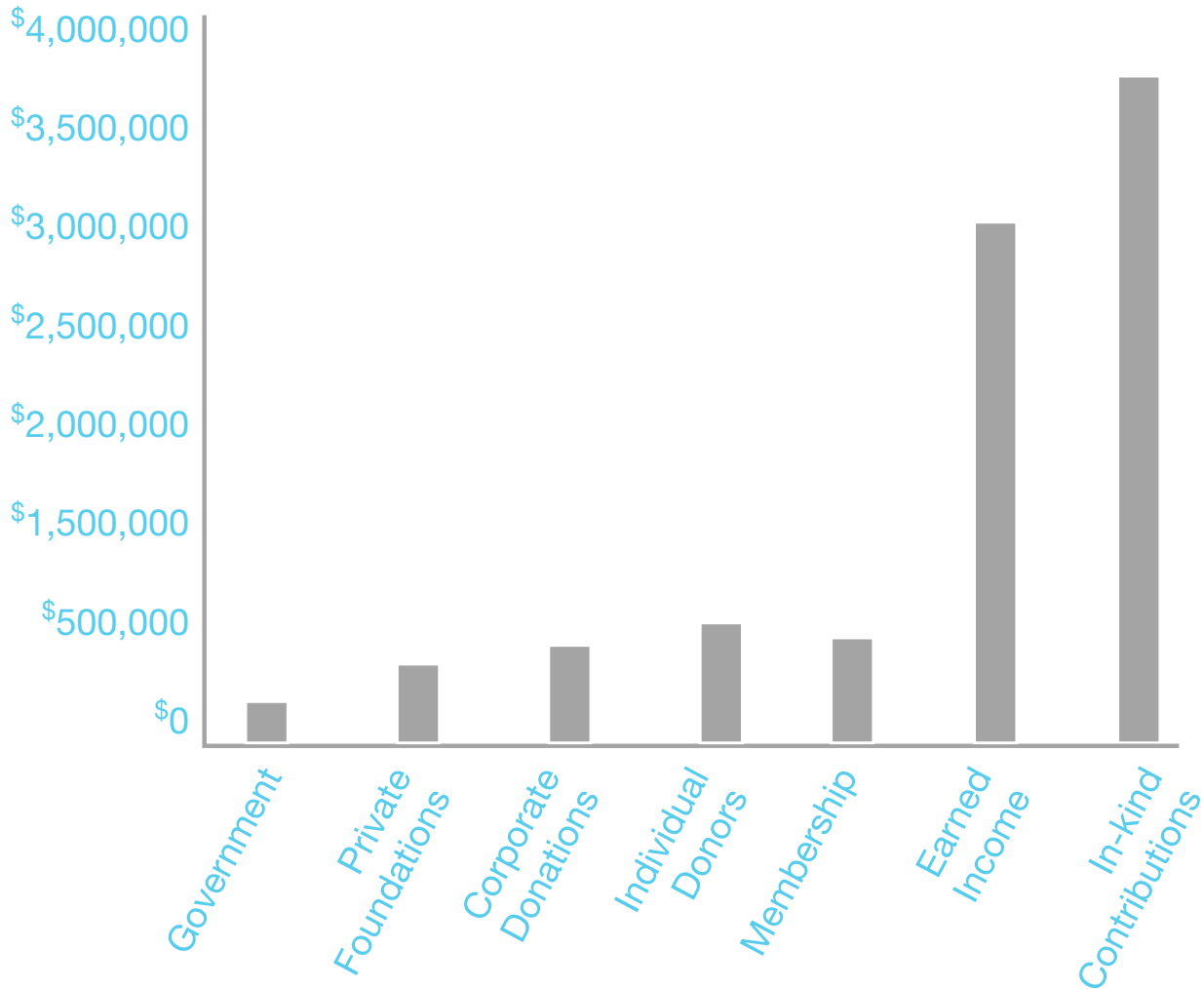
Augustine

Financial Report

Increase budget



30%
from 2012-2013



Government: \$108,500

Private Foundations: \$318,892

Corporate Donations: \$408,415
(includes matching gifts)

Individual Donors: \$508,275

Membership: \$428,382

Earned Income: \$3,192,308

(ticket sales, event tickets, submissions, merch and concessions, rentals, advertising, service fees, miscellaneous and interest)

In-kind contributions: \$3,552,438

Total revenue: \$8,517,210

Total expenses: \$8,622,604

Individual Donors

Donations made to the Annual fund between Oct. 1, 2012-Dec. 31, 2013

\$150,000 and Up

Mina Person

\$25,000 and Up

Harold Matzner

\$20,000 - \$24,999

Brian A. LaMacchia
Christopher Newell
Charles F. Rose III
Carl Tostevin & Mickey McDonough

\$15,000 - \$19,999

James & Jill Angelo
Linda & David Cornfield
Michael Lockman & Woody Davidson
Deborah & Jeff Parsons
Nancy Shriver
Aron Michael Thompson

\$10,000 - \$14,999

Mary Metastasio
Brent & Courtney Stiefel

\$5,000 - \$9,999

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Amy & Paul Curtis
Katherine & David De Bruyn
Craig Friedson
Deborah Person
Catherine Reed
Valerie & David Robinson
Jennifer & Steve Schonberger
Greg Simmons & Jeanette Brynn
Kathryn & Bob Spence
Annette Toutonghi & Bruce Oberg
Ann Trapp
Ken & Roberta Williams
Thomas Zimmermann

\$2,500 - \$4,999

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Michelle Baldwin
Craig & Claire Bartholomew
Barbara Elizabeth Bolles
Christopher & Janet Conrad
Alice Cunningham & Blair Osborn
Donna & Robert Dughi
Jim Edmunds
Edmund & Joanne Ellis
Woods & Izumi Fairbanks
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Seán and Colleen Kreyling
Ian & Margaret Marks
Katharine Miller
Tim O'Connor & Jeff Stolz
Frederick & Claudia Schwab

Keith & Teresa Simanton
Mary Lou & Richard Taggart
Patrick Tousignant
Michael Weidemann

\$1,000 - \$2,499

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Susan Allen
Heather Ashbach
Kerry & Mark Ayers
Mary Bacarella
York Baur
Tom Bayley
Colleen Bell
Russell Bennett
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Perla Mendez Maldonado
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June Ogawa
Kevin Phaup
Donna Poppe
Jamie Quinlan
Michelle Quisenberry & Don Curtis
Mary Rainwater
Koryn Rolstad

Susan Saks
Greg Schatzman
Angie Schneider
Ron Severt
Ronald Shaker
Steven Smith
Russell Spence
Carl Spence & Nate Carson
Raymond Takeuchi
Andrew Tischaeyer
Sean Usibelli
Alan & Laura Veigel
Richard Von Riesen
Carolyn Wedekind
Edwin & Noreen Weihe
Dorothy Wendler
William A. Wichgers & Barbara Bowen
Dennis & Peggy Willingham

\$500 - \$999

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Maggie Hawthorne Kaye
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Edmond Hill
Blake Imsland

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Brandith Irwin
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S. James Voytilla
Kelly Walker
Marc Walters
Marilyn Ward
Sheree Wen
Chava Williams
Coreen Wilson
Thomas Roy Wilson
Jill Woelfer
James Woods-Palmer
Karen Young
Chengeng Zeng

\$50 - \$99

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Holly Alonzo
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E Christian Banta
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