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SIFF ANNUAL REPORT / 2013

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The Bling Ring
On behalf of the Board of Directors, we are pleased to bring you the 2013 Annual Report, which is actually a 15-month update of SIFF. This is due to changing our fiscal year to match the calendar year in 2013. Last year was a year we can all be proud of, and we are grateful for the support we’ve received from the SIFF community during that important time of leadership change, innovation, and sustainability.

SIFF enhances the lives of thousands in the greater Seattle area and beyond, and continues to do so through striving to achieve the mission everyday. Last year’s focus was sustainability through our year-round programming, educational outreach, and of course, our 39th Annual Film Festival, which featured 455 films from 84 countries.

In this report, you will see a quick snapshot of our accomplishments this past year, and hear from people just like yourself who have made a difference to SIFF.

Thank you for being a part of an incredible year, and we look forward to many more to come.

Michelle Quisenberry  
Board President

Carl Spence  
Artistic Director

Mary Bacarella  
Managing Director

**MISSION**

Create experiences that bring people together to discover extraordinary films from around the world. It is through the art of cinema that we foster a community that is more informed, aware, and alive.

**VALUES**

Excellence  
Sustainability

Innovation  
Community

Respect  
Celebration
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2013 AT A GLANCE

FESTIVAL AT A GLANCE
- over 150,000 attendees
- 189 short films
- 266 features
- 84 countries

CINEMA AT A GLANCE
- 120,000 attendees
- 107 feature film engagements
- 36 mini festivals
- 179 special events & repertory films

EDUCATION AT A GLANCE
- 17,484 total students served
- 3 different education programs
- 3,000 SIFF Catalyst reach

VOLUNTEERS AT A GLANCE
- 938 year-round volunteers
- 26,598 hours of work

MEMBERSHIP AT A GLANCE
- membership increased by over 28%
- 5,594 members

SPONSORSHIP AT A GLANCE
- over 45 corporate cash sponsors over the last 15 months
2013 Accomplishments
Seattle International Film Festival

The Festival brings the world’s greatest films to Seattle, showcases every genre imaginable, and provides experiences like no other!

We are most proud of launching African Pictures in 2013. With generous support from the Academy of Motion Picture Arts and Sciences, SIFF presented some of the best new short and feature films from across the African continent. The films explored the visions and stories from artists who are now able to share their experiences with an international audience. From Morocco to South Africa, Nigeria to Rwanda, this series was a passport to a whole new realm of cinema featuring 27 different films. This program is funded by a three-year grant, so we anticipate much more to come!

SIFF Education

Expanding Cinema through Education, our programs include FutureWave (youth and educators), Catalyst (filmmakers), and Film4All (cinema education for everyone).

SIFF Catalyst is a program we were very proud of this year. Launched during the 2012 Festival, it was designed for independent filmmakers to reach their fullest artistic potential and develop their craft to improve their careers in the industry. Catalyst works with local and international filmmakers to strike a balance between maintaining artistic integrity and a livelihood. The program includes: First Draft: a live script reading series followed by audience feedback led by an industry professional, and Catalyst weekend (during Festival): four days of film screenings and one full day of panels and networking for local filmmakers and SIFF attendees. Seattle is one of the greatest cities in the world for film and independent filmmakers and this program has already reached 3,000 individuals.

SIFF Cinema

SIFF Cinema presents year-round film-going experiences, including mini festivals, exceptional feature films, and one-of-a-kind special events. This year was a huge milestone as 120,000 attendees experienced the power of film outside of our annual 25-day festival. This is a 34% growth over the previous year.

Feature engagements are our main source of revenue, and included theatrical engagements of award-winning films: 12 Years a Slave, American Hustle, Prisoners, The Wolf of Wall Street, and 3D presentation of Gravity and Life of Pi. Our exclusive presentations included discoveries in independent feature and documentary filmmaking from around the world including Room 237, Upstream Color, War Witch, God Loves Uganda, and The Punk Singer. SIFF Cinema also features exciting and unique programs beyond the typical film experience, including filmmaker and panel discussions; “Stage to Screen” theatre events; a retrospective of silent films from Alfred Hitchcock with live musical accompaniment; the Deconstructing the Beatles lecture series; and interactive presentations like The Princess Bride Quote Along, and Willy Wonka in Smell-O-Vision.
Donor Spotlight - Harold Matzner

Philanthropy is a form of investment, albeit investing in community instead of investing for one’s own benefit. There is always a return, but in this case it benefits society not the individual. Donors are special, they make a selfless investment to support their community and one such donor is Harold Matzner.

Harold made his first trip to the Seattle International Film Festival in 2008. He was very impressed with the high caliber of the Festival itself, and even more impressed with the ambitious scope of its year-round efforts in exhibition, education, and cultural enrichment, through the art and language of film.

In his capacity as Chairman of the Palm Springs International Film Society, and as an active member of the Boards of a number of Palm Springs cultural institutions (being Chairman of the McCallum Theatre as well as Executive Vice-Chair of the Palm Springs Art Museum) Harold is well aware of the important role such organizations play in enriching the cultural landscape of their communities. Harold states “SIFF’s work in that field has been particularly outstanding. On a scale of 1 to 10, I rate SIFF an 11”.

The growing role SIFF plays in providing the people of the Northwest with a first-rate cultural experience is nothing short of phenomenal, and I encourage anyone with an interest in supporting the arts to join me in assisting those efforts.

Harold Matzner,
SIFF Donor
Volunteer Spotlight - Justin Phillips

Volunteers are an essential part of the SIFF community. Justin Phillips is one of those essential volunteers. In Justin’s words, “I am thrilled to be a SIFF volunteer!”

After meeting his partner, Barett, Justin moved to Seattle in 2008. He discovered SIFF through all of the signs on the Egyptian Theatre during the 2008 Festival. He went home, researched SIFF, and immediately bought tickets to several films that year. He was hooked. First volunteering at the 2012 Festival, Justin worked many shifts at the Film Center making volunteer badges where he “immediately fell in love with all the staff and having a behind the scenes look at how much work goes into the Festival.” After the Festival was over, he became a Front Desk Volunteer, and has been working the Friday afternoon shift ever since.

Through the years, I have volunteered at many different organizations. I have to say that none truly makes you feel as much a part of a family as SIFF. Everyone from staff to patrons to other volunteers always express their gratitude and appreciation to the volunteers. I believe very strongly in the mission of SIFF, and I love the impact it has on Seattle. One of my favorite things is to tell someone that SIFF has year-round programming. People are always thrilled to find out that we have such great access to independent films right here at home!

Justin Phillips,
SIFF Volunteer
Member Spotlight - Chris Newell

Members had 58 opportunities to see films before they were released to the general public over the last 15 months, nearly double the 2011/2012 fiscal year!

SIFF Members make a significant impact on the SIFF community and allow us to continue to expand and ensure the future of SIFF. Chris Newell is just one of the many members making a difference. Moving to Seattle ten years ago, his boss told him he had to check out the Film Festival, and to “just look for the month where it seems like the theaters all have lines around the block all the time.”

Chris has increased his support to SIFF year after year, through both membership and donations. One Festival favorite that he has is the ShortsFest Weekend, so much so that he has sponsored the Opening Night for four years now.

“I fell in love with SIFF that year - not just the movies, but the audience, the community that is filling those theaters night after night - and never looked back.”

Chris Newell, SIFF Member

MEMBERSHIP AT A GLANCE

- Membership increased by over 28%
- 5,594 members
Corporate Sponsor Spotlight - HBO

HBO has been a loyal supporter of SIFF for over 20 years. In the fall of 2013, HBO leveraged their sponsorship investment to feature an HBO Documentary Series at SIFF Cinema. This 3-film series represented a collection of thought provoking, challenging, and entertaining documentaries not yet seen by television audiences. The films: Crisis Hotline: Veterans Press 1, Toxic Hot Seat, and Six By Sondheim generated significant local press, drew packed houses, and introduced SIFF audiences to important subject matter outside of mainstream public awareness.

The HBO/SIFF relationship is one that we greatly value and a sound investment. We always look forward to working with SIFF and sharing our collection of films and expanding our reach to audiences throughout the year.

David Castro,
Director of Corporate Affairs & Regional PR
Community Partner Spotlight - Alliance Française

Community partners are one of the most essential pieces of the SIFF puzzle. They help us in a multitude of ways from community outreach to cash sponsorships. An avid supporter of SIFF, the Alliance Française has steadily increased its support from year to year, eventually developing a formal sponsorship. They are one of the leading French-language and cultural institutions, offering language classes and cultural experiences to Francophiles in the greater Seattle area. Their growth continued in 2013 as the Alliance Française led a group of French sponsors in their support of the Festival and French Cinema Now mini-festival, resulting in an overall increase in financial and community support for French-language film at SIFF. As a result, the Alliance Française has been crucial to the continuous development of new and old relationships in the French community and the overall growth of support for French-language films at SIFF.

“...
It’s only natural that we would partner with SIFF: our mission is to promote the French language and francophone cultures, and we know we can count on SIFF not only to provide innovative, high-quality films but also to construe compelling intercultural encounters.

Katherine Wickhorst, PhD, Cultural Communications Manager, Alliance Française de Seattle

“...
Financial Report

Government: $108,500
Private Foundations: $318,892
Corporate Donations: $408,415 (includes matching gifts)
Individual Donors: $508,275
Membership: $428,382

Earned Income: $3,192,308 (ticket sales, event tickets, submissions, merch and concessions, rentals, advertising, service fees, miscellaneous and interest)
In-kind contributions: $3,552,438

Total revenue: $8,517,210
Total expenses: $8,622,604

Increase budget 30% from 2012-2013
Individual Donors

$150,000 and Up
Mina Person

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SIFF thanks the 558 individuals who donated $1 - $49 this year!
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As of Dec. 31, 2013

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<td>Marketing Manager</td>
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<td>Gina McDonald</td>
<td>Annual Report Designer</td>
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<td>Membership Coordinator</td>
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<td>Mike Pearson</td>
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<td>Tammy Williams</td>
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